

# 2022-23 LCFF Budget Overview for Parents Data Input Sheet

<b>Local Educational Agency (LEA) Name:</b>	Lincoln Street School
<b>CDS Code:</b>	52-10520-6119606
<b>LEA Contact Information:</b>	Name: Christi Deveraux Position: Principal Phone: 530-528-7301
<b>Coming School Year:</b>	2022-23
<b>Current School Year:</b>	2021-22

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2022-23 School Year</b>	<b>Amount</b>
<b>Total LCFF Funds</b>	\$896,739
<b>LCFF Supplemental &amp; Concentration Grants</b>	\$181,922
<b>All Other State Funds</b>	\$53,334
<b>All Local Funds</b>	\$4,800
<b>All federal funds</b>	\$0
<b>Total Projected Revenue</b>	\$954,873

<b>Total Budgeted Expenditures for the 2022-23 School Year</b>	<b>Amount</b>
<b>Total Budgeted General Fund Expenditures</b>	\$969,109
<b>Total Budgeted Expenditures in the LCAP</b>	\$874,639
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$125,588
<b>Expenditures not in the LCAP</b>	\$94,470

<b>Expenditures for High Needs Students in the 2021-22 School Year</b>	<b>Amount</b>
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$105,317
<b>Actual Expenditures for High Needs Students in LCAP</b>	\$112,733

<b>Funds for High Needs Students</b>	<b>Amount</b>
<b>2022-23 Difference in Projected Funds and Budgeted Expenditures</b>	\$-56,334
<b>2021-22 Difference in Budgeted and Actual Expenditures</b>	\$7,416

<b>Required Prompts(s)</b>	<b>Response(s)</b>
<b>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).</b>	General Fund Budget Expenditures not included in the LCAP consist of: Salaries and Benefits - teacher, administrative, and classified staff salaries and benefits Operational Costs - facility expenses, hardware and software Curriculum - curriculum development, intervention, professional development
<b>The amount budgeted to increase or improve services for high needs students in the 2022-23 LCAP is less than the projected revenue of LCFF</b>	Lincoln Street School continues to work toward meeting this requirement. By increasing (.5 FTE to 1.0 FTE) certificated staff member to allow for smaller caseloads, targeted intervention, and supports for our high needs

**supplemental and concentration grants for 2022-23. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.**

students. In addition, by considering our highest-needs students by increasing our Family Success Liaison's role in outreach for these families.

# LCFF Budget Overview for Parents

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CDS Code: 52-10520-6119606

School Year: 2022-23

LEA contact information:

Christi Deveraux

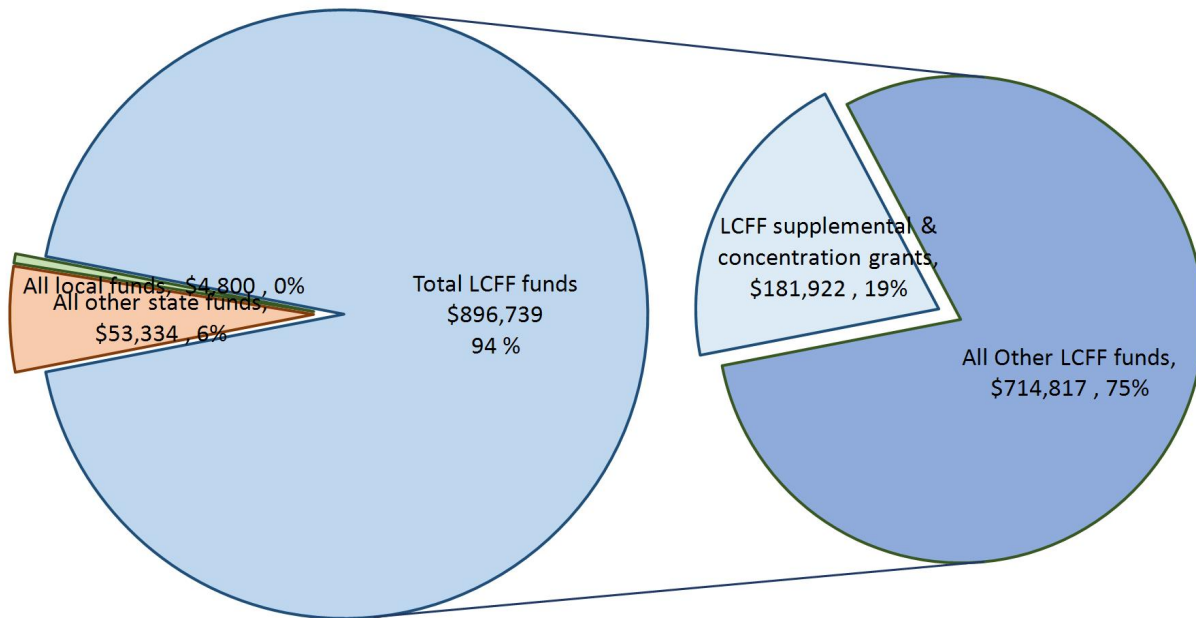
Principal

530-528-7301

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2022-23 School Year

### Projected Revenue by Fund Source



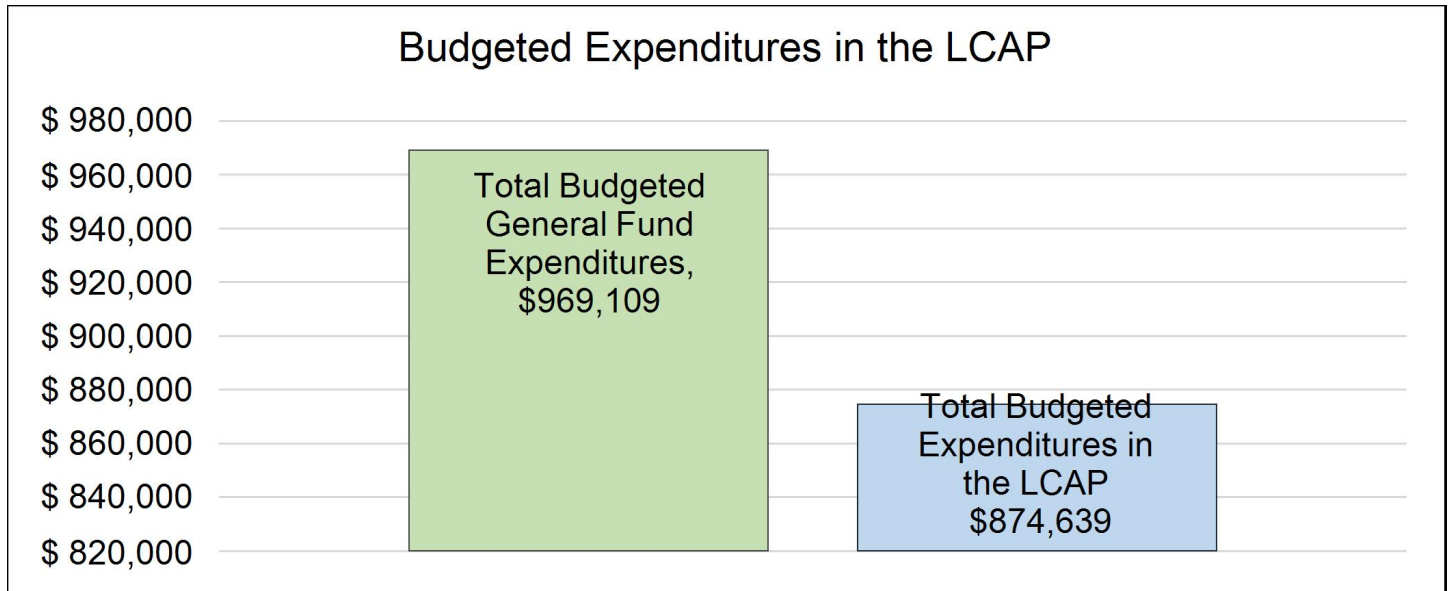
This chart shows the total general purpose revenue Lincoln Street School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Lincoln Street School is \$954,873, of which \$896,739 is Local Control Funding Formula (LCFF), \$53,334 is other state funds, \$4,800 is local funds, and \$0 is federal funds. Of the \$896,739 in LCFF Funds, \$181,922 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).



# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Lincoln Street School plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Lincoln Street School plans to spend \$969,109 for the 2022-23 school year. Of that amount, \$874,639 is tied to actions/services in the LCAP and \$94,470 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

General Fund Budget Expenditures not included in the LCAP consist of:  
Salaries and Benefits - teacher, administrative, and classified staff salaries and benefits  
Operational Costs - facility expenses, hardware and software  
Curriculum - curriculum development, intervention, professional development

## Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, Lincoln Street School is projecting it will receive \$181,922 based on the enrollment of foster youth, English learner, and low-income students. Lincoln Street School must describe how it intends to increase or improve services for high needs students in the LCAP. Lincoln Street School plans to spend \$125,588 towards meeting this requirement, as described in the LCAP.

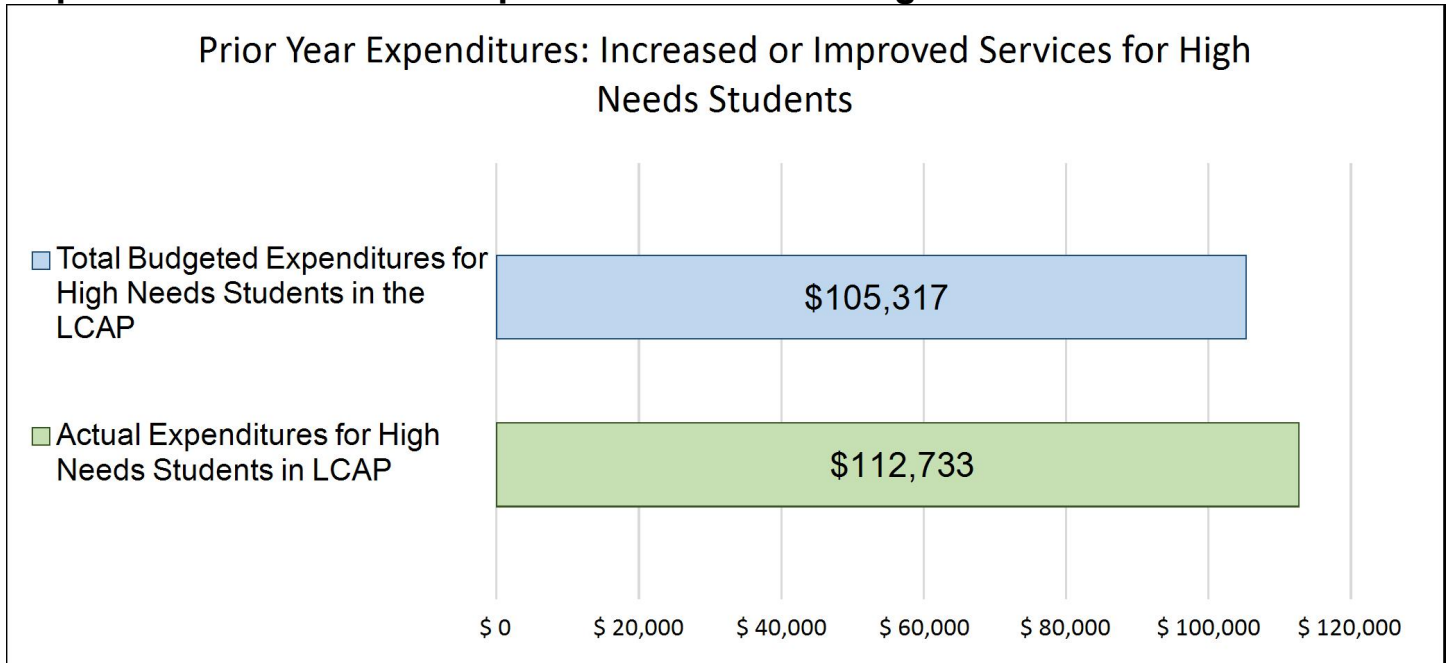
Lincoln Street School continues to work toward meeting this requirement.

By increasing (.5 FTE to 1.0 FTE) certificated staff member to allow for smaller caseloads, targeted intervention, and supports for our high needs students. In addition, by considering our highest-needs students by increasing our Family Success Liaison's role in outreach for these families.



# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what Lincoln Street School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Lincoln Street School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, Lincoln Street School's LCAP budgeted \$105,317 for planned actions to increase or improve services for high needs students. Lincoln Street School actually spent \$112,733 for actions to increase or improve services for high needs students in 2021-22.