

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Lincoln Street School
CDS Code:	52-10520-6119606
LEA Contact Information:	Name: Christi Deveraux Position: Principal Phone: 530-528-7301
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$743,837
LCFF Supplemental & Concentration Grants	\$151,091
All Other State Funds	\$65,498
All Local Funds	\$4,800
All federal funds	\$0
Total Projected Revenue	\$814,135

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$888,464
Total Budgeted Expenditures in the LCAP	\$823,988
Total Budgeted Expenditures for High Needs Students in the LCAP	\$67,140
Expenditures not in the LCAP	\$64,476

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$15,967
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$15,294

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$-83,951
2020-21 Difference in Budgeted and Actual Expenditures	\$-673

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Lincoln Street School

CDS Code: 52-10520-6119606

School Year: 2021-22

LEA contact information:

Christi Deveraux

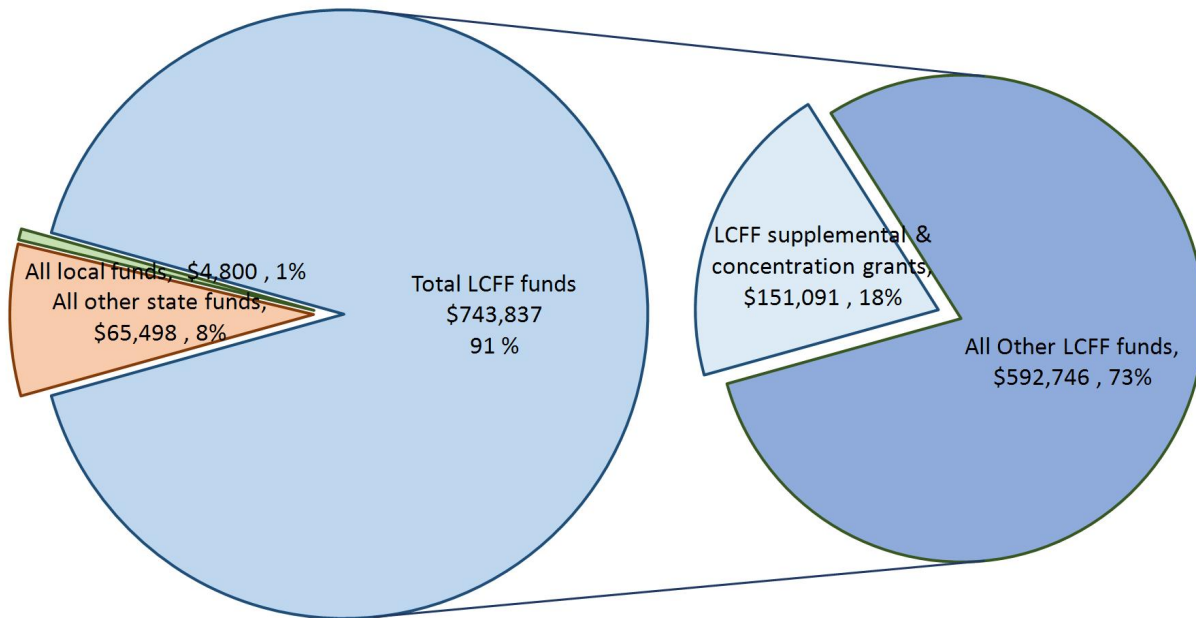
Principal

530-528-7301

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

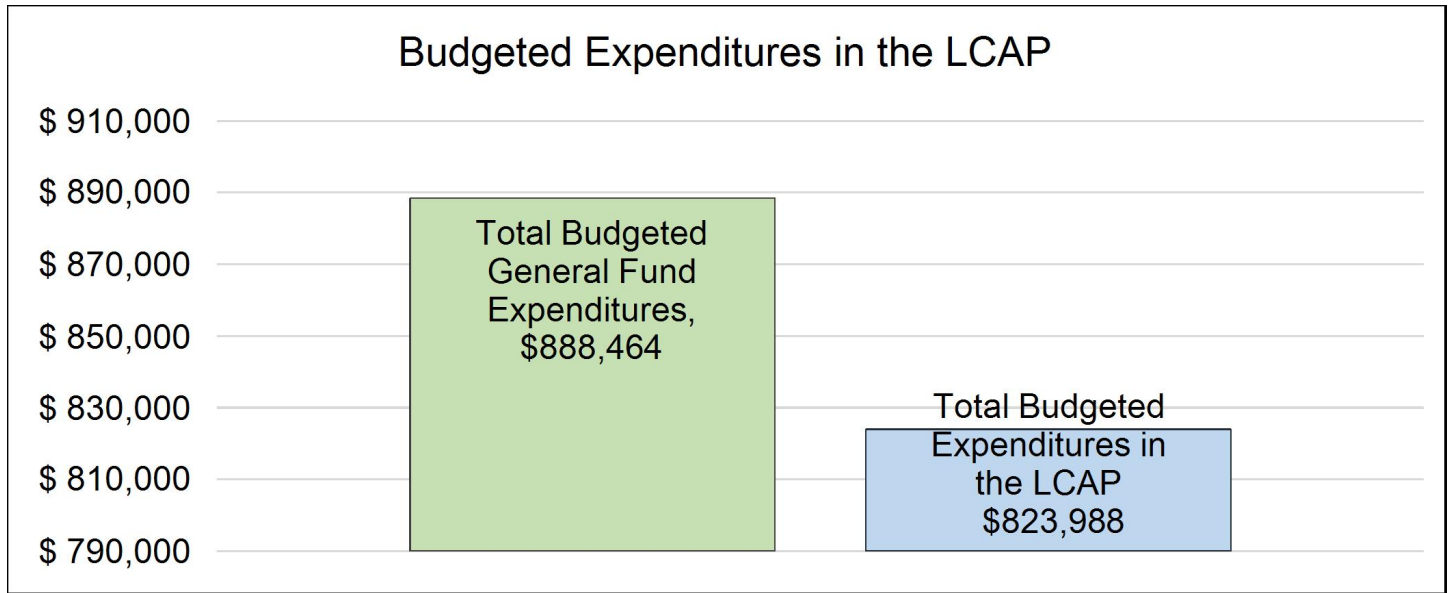


This chart shows the total general purpose revenue Lincoln Street School expects to receive in the coming year from all sources.

The total revenue projected for Lincoln Street School is \$814,135, of which \$743,837 is Local Control Funding Formula (LCFF), \$65,498 is other state funds, \$4,800 is local funds, and \$0 is federal funds. Of the \$743,837 in LCFF Funds, \$151,091 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Lincoln Street School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

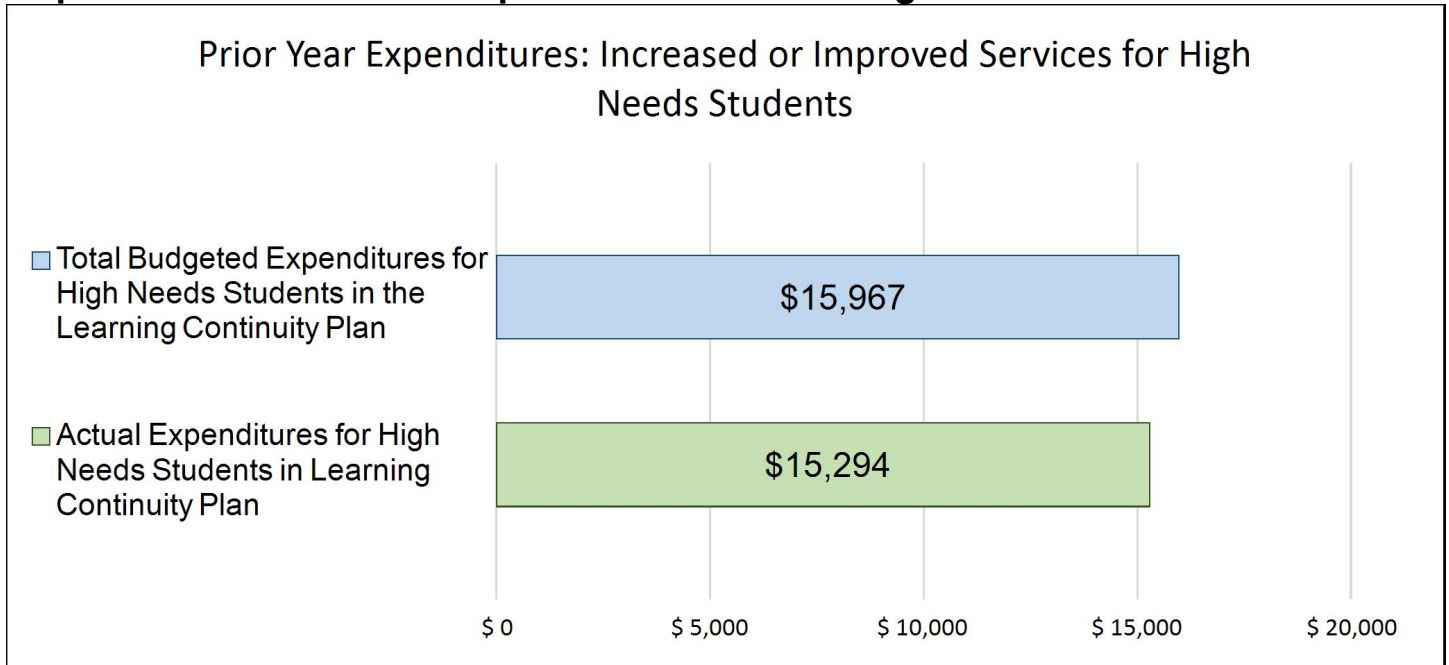
Lincoln Street School plans to spend \$888,464 for the 2021-22 school year. Of that amount, \$823,988 is tied to actions/services in the LCAP and \$64,476 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Lincoln Street School is projecting it will receive \$151,091 based on the enrollment of foster youth, English learner, and low-income students. Lincoln Street School must describe how it intends to increase or improve services for high needs students in the LCAP. Lincoln Street School plans to spend \$67,140 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Lincoln Street School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Lincoln Street School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Lincoln Street School's Learning Continuity Plan budgeted \$15,967 for planned actions to increase or improve services for high needs students. Lincoln Street School actually spent \$15,294 for actions to increase or improve services for high needs students in 2020-21.